



VIA > KEEP SA MOVING

CONNECTING PEOPLE, JOBS AND THE ECONOMY

ATD SPECIAL BOARD MEETING AUG. 13, 2020

JON GARY HERRERA, Sr. VP. Public Engagement KAMMY HORNE, Sr. VP. Planning & Development



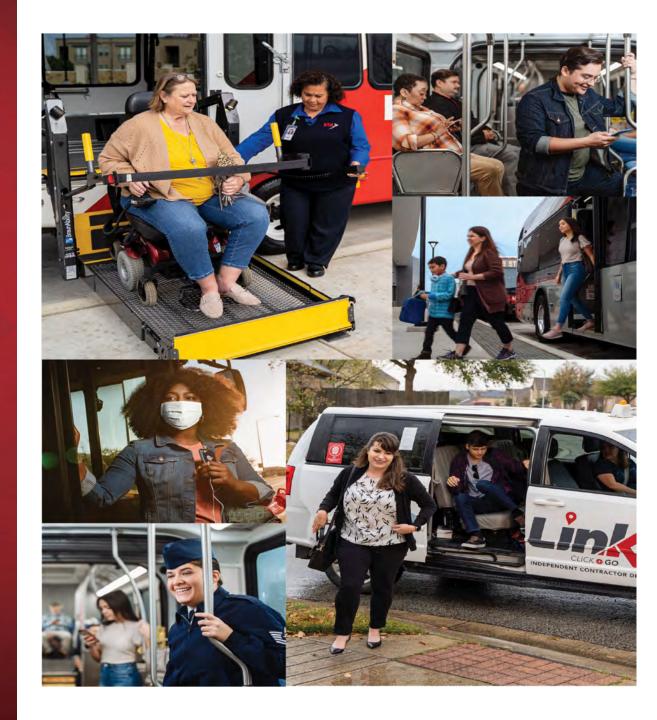
Investing in People, Jobs and the Economy

VIA is beloved and trusted in the Community

Connecting our Community for over 40 years

Provides Essential Service for workers and businesses, students and families, elderly and disabled community

Doing more with less.





Investing in People,
Jobs and the Economy

A plan designed to improve the transit and mobility network that helps drive our economy and addresses growth in our **population**.



CONNECTING PEOPLE TO JOBS

- 72% of VIA riders are employed (usually full time)
- Utilize VIA 5-7 days a week
- 67% live below Federal Poverty Level
 (< \$25K/year)
- 58% have no motor vehicle in the household
- 61% Hispanic, 20% Black/African
 American

VIA riders power the local workforce. **Most cannot** work from home. They are essential to the economy. VIA is essential to them.

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Source: 'Who is the Rider' Survey 2019

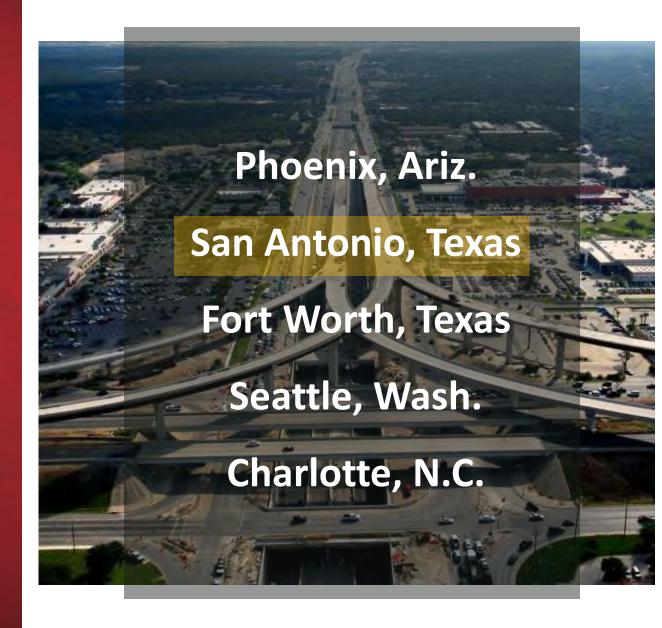


ADDRESSING POPULATION GROWTH

TOP 5 in growth, nationwide

1 MILLION+ new residents by 2040

82% INCREASE in travel time by 2040





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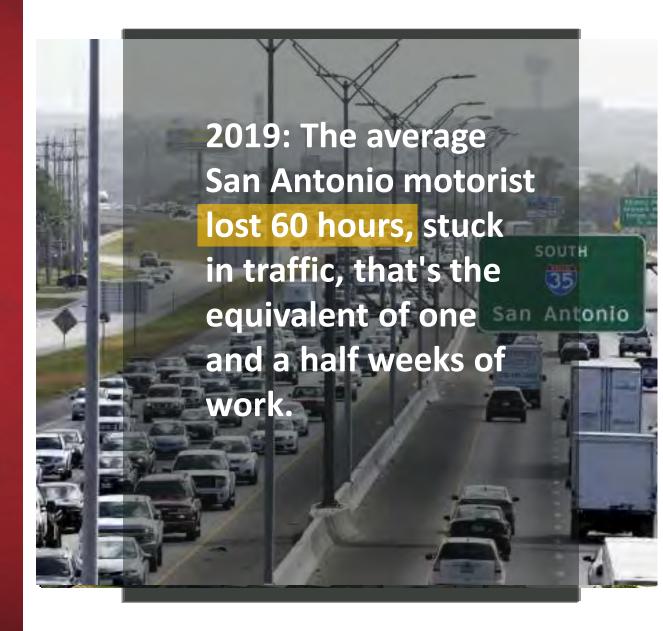


ADDRESSING POPULATION GROWTH

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IMPROVING TRANSIT and MOBILITY OPTIONS

Addressing San Antonio's history and consequences of chronic transit underfunding.



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1977: Texas Legislature authorized up to 1% local sales tax for transit

8.25%

6.25% STATE

1.0% COSA 1.0% OTHER

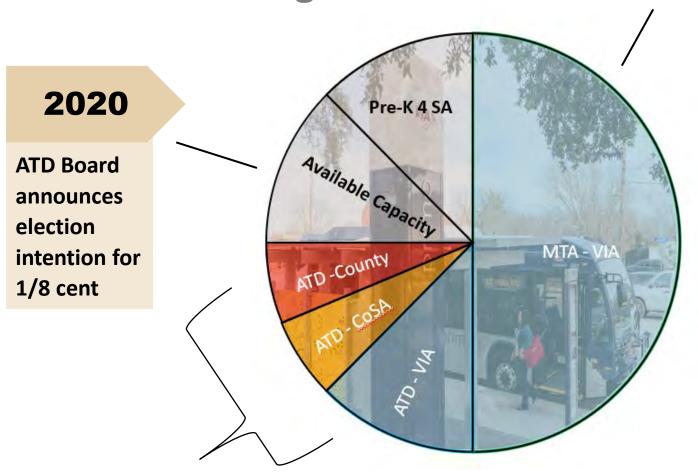
To date, **San Antonio is the only major Texas Metro** not receiving
the full 1% sales tax

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Understanding Underfunding

1977

Voters asked to approve ½ cent sales tax for VIA



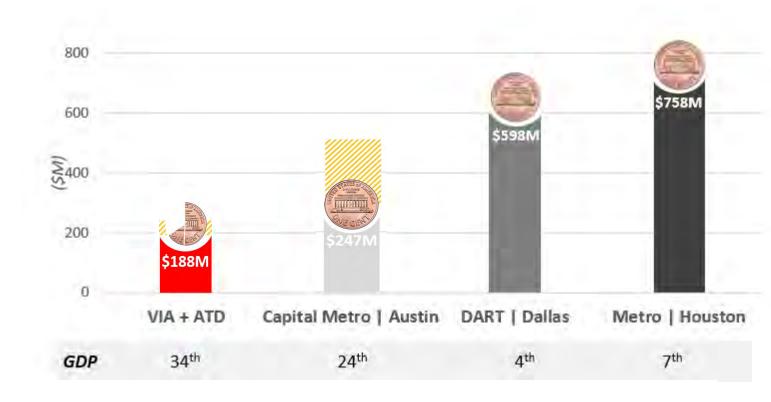
2004

Voters approve new 1/4-cent sales tax for creation/ funding of ATD (1/8 to VIA)



Understanding Underfunding

2018 Sales Tax Funding Comparison



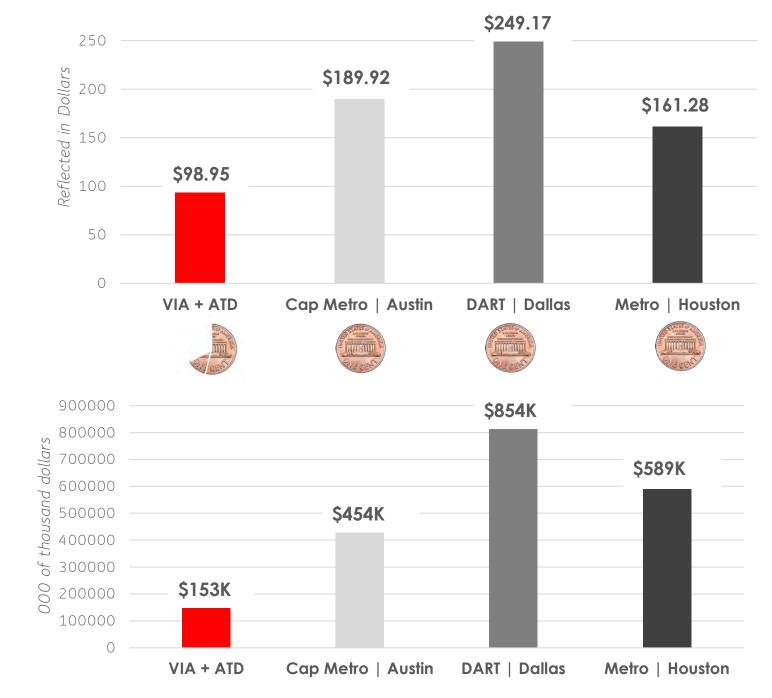


Understanding Underfunding

300

2018 Per Capita Funding

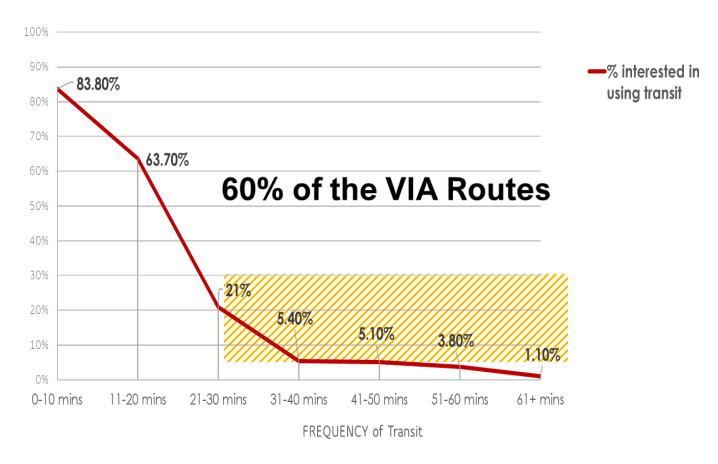
2018 Per Sq. Mile Funding



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LONGER WAIT = LESS INTEREST in using transit

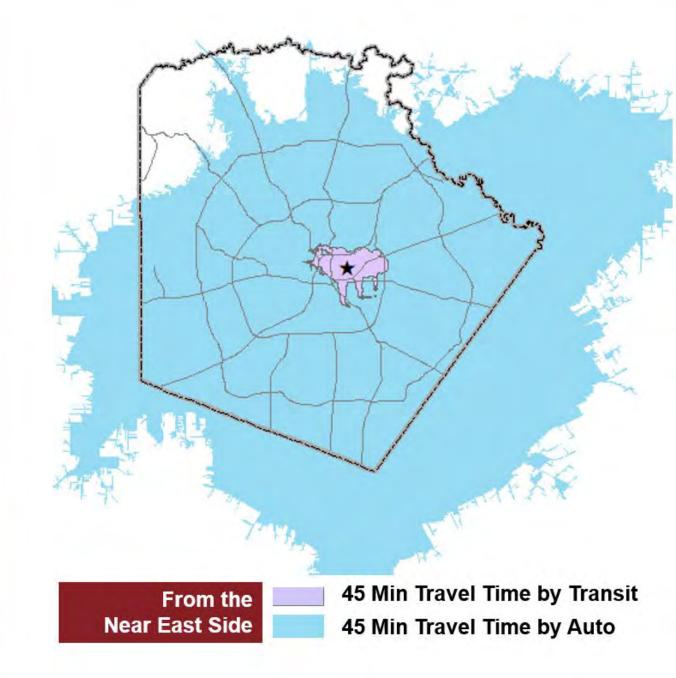


Source: Alamo Area Metropolitan Planning Organization, Regional Transportation Attitude Survey III, 2018



How far can you travel by Transit vs Auto within 45 minutes?

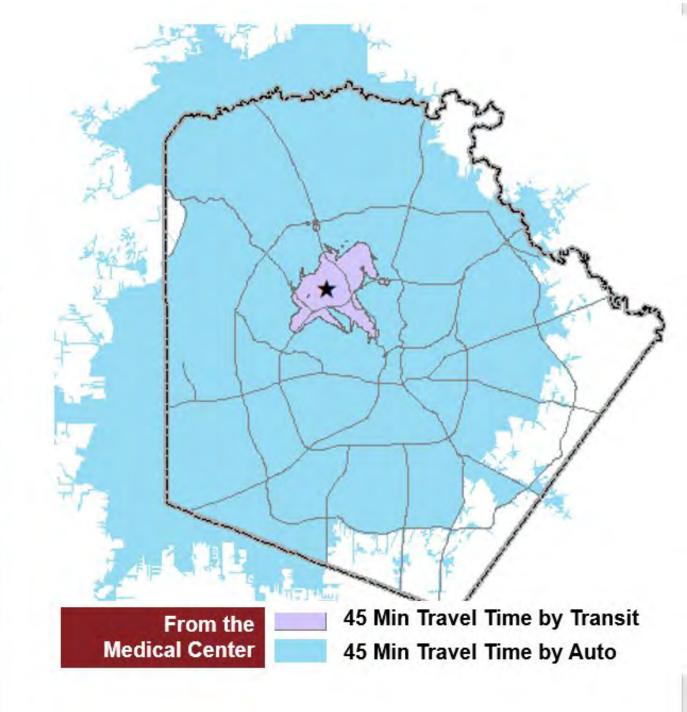
By transit, you can access only 10% of total employment opportunities





How far can you travel by Transit vs Auto within 45 minutes?

By transit, you can access only 20% of total employment opportunities





Improving the System

WE LISTENED WHEN IT COMES TO TRANSIT OPTIONS AND MOBILITY*

....

2 YEARS OF OUTREACH



50,000 INDIVIDUALS

4

6,300

COMMENTS



10,100

SURVEYS



25,800

IMPRESSIONS



276

EVENTS

*VIA's Vision 2040 Outreach Efforts

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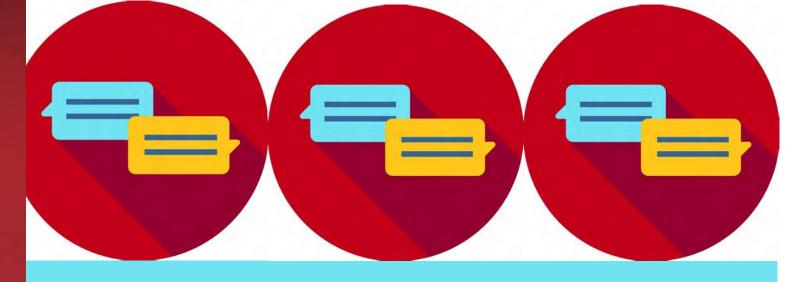
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Improving the System

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FASTER SERVICE

SHORTER WAITS

SHORTER TRAVEL TIME MORE EXPRESS ROUTES

WEEKEND/ LATE-NIGHT SERVICE



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Plan Goals



FOR ECONOMIC OPPORTUNITIES



PROVIDE DIVERSE,
HIGH-QUALITY
OPTIONS



IMPROVE THE CUSTOMER EXPERIENCE



Enhance Mobility For Economic Opportunities

If people can't move . . . then economic opportunity and quality of life deteriorate. To move is to thrive. To be stuck is to lack opportunity.

Rosabeth Moss Kanter, Move: How to Rebuild and Reinvent America's Infrastructure





Provide Diverse High-quality Options



- Less wait time and quicker transfers
- Faster trips
- Facilitate more convenient "first/last mile" connections
- Rapid Transit
- Smaller vehicles for neighborhood service
- Better places to park, catch the ride, and transfer
- High occupancy vehicle (HOV) lanes-these
 are non-tolled lanes



Improve the Customer Experience



Use technology to:

- Improve the full planning, travel, and feedback experience for everyone including customers with disabilities
- Fully integrated app to plan for connections before, during, and after VIA trip
- Make payment easier for everyone



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Where will we invest?



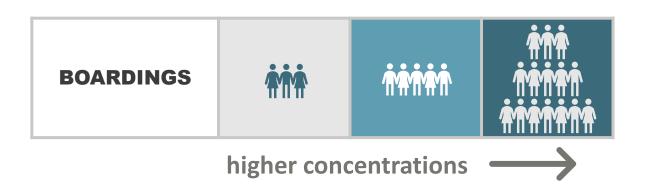


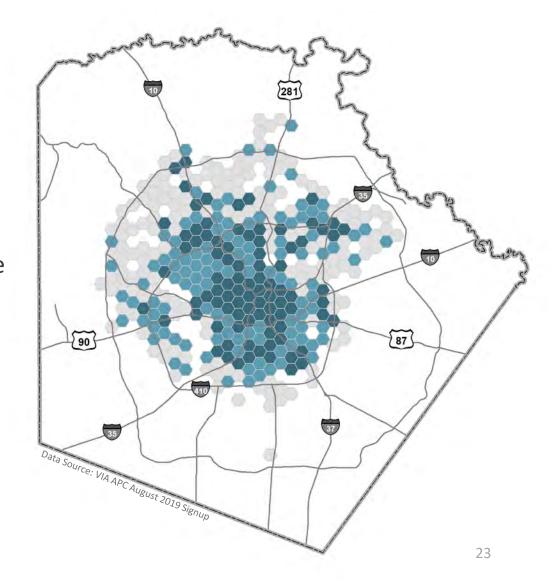


GROWTH AREAS

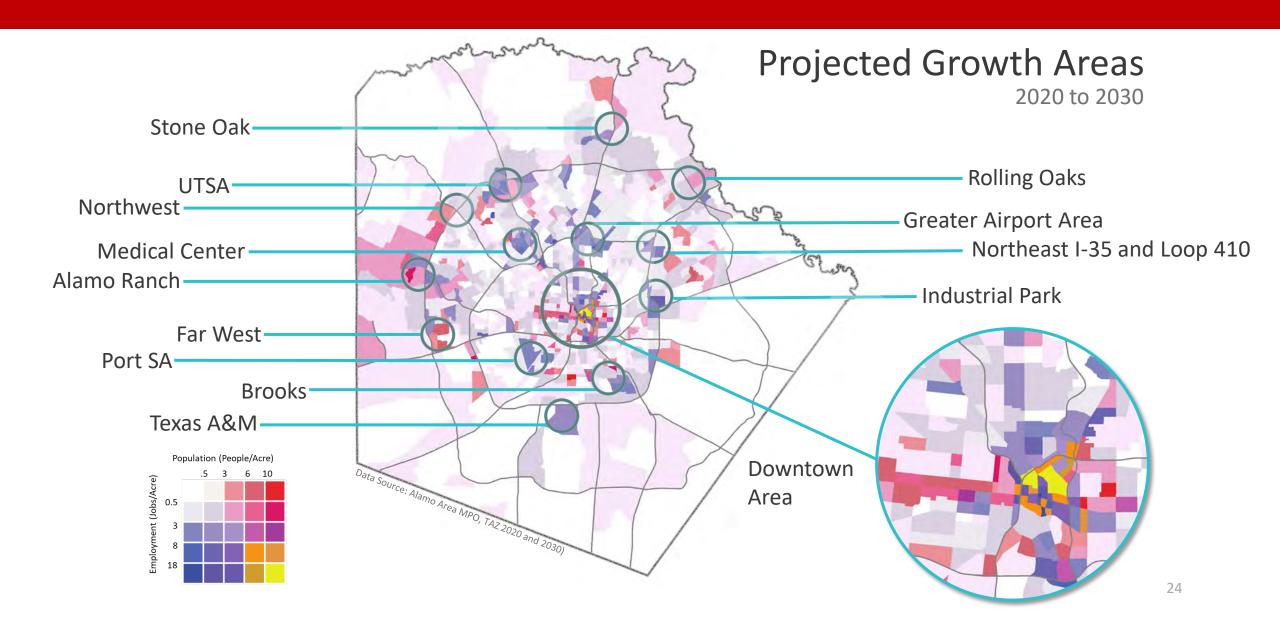
Invest in our current riders

- 40% of current boardings are concentrated in 8 corridors
 - Continued focus on frequency, speed, and reliability
- Prioritize these corridors for
 - Advanced Rapid Transit
 - Off-peak, late-night, evening and weekend service





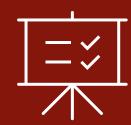
Invest where people live and work tomorrow



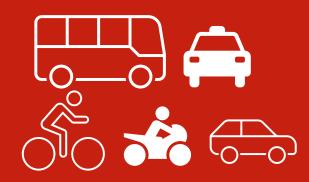


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How will we get there?



REBALANCING THE SYSTEM

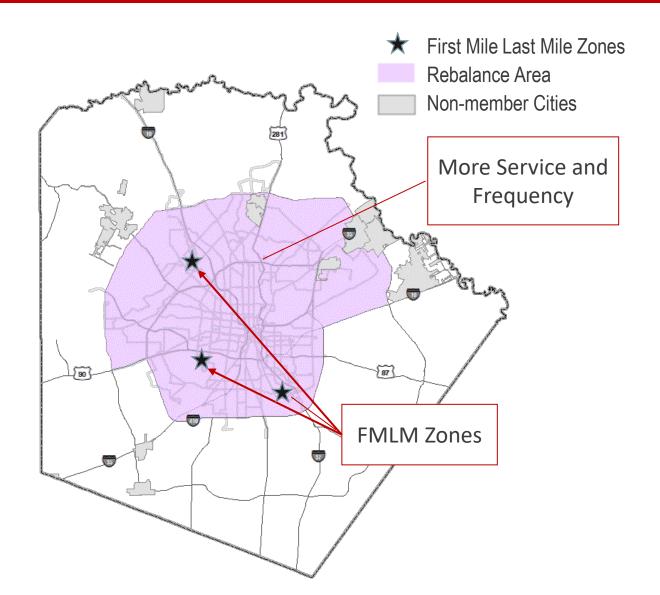


EXPANDING MOBILITY OPTIONS



CAPITAL & TECHNOLOGY

Rebalancing the System



ENHANCE BUS SYSTEM TO CONNECT PEOPLE TO PLACES OF INTERESTS

- Most routes will have frequencies of 30 minutes or better during peak and off-peak times.
- More frequent service on key corridors
- More evening, late-night and weekend service on key bus routes

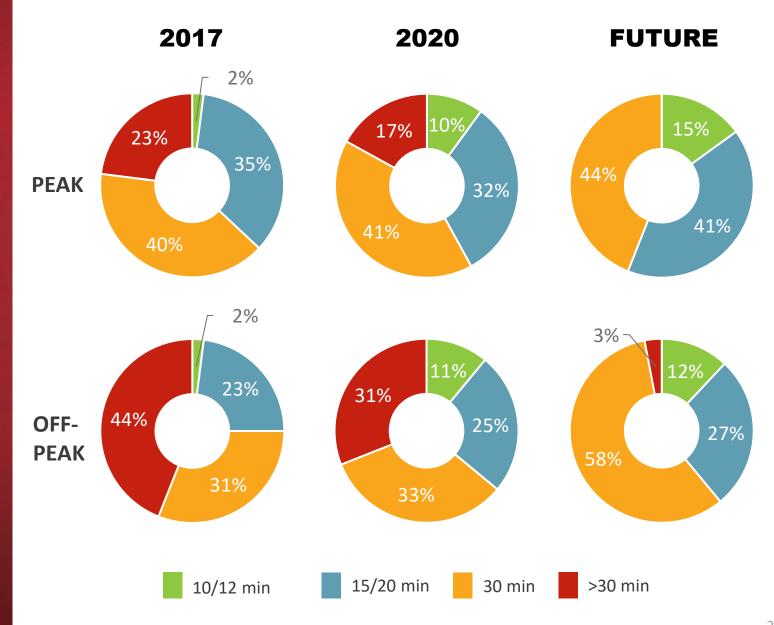
FIRST MILE AND LAST MILE (FMLM) CONNECTIONS

- Provide access to high quality bus service with ondemand trips
- Explore partnerships with 3rd party transportation providers
- Exploring new transportation technologies
- Expands service for everyone-including people with disabilities



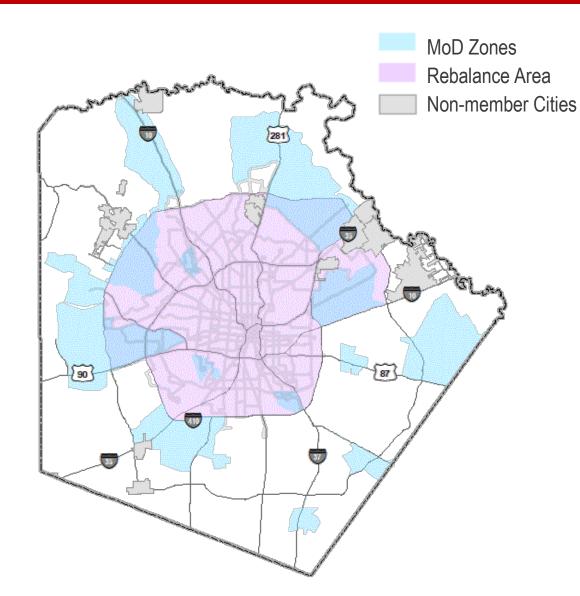
Rebalancing the System

Almost all routes will have frequencies of 30 minutes or better during weekday peak and off-peak times.



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Exploring Mobility Options



MOBILITY ON DEMAND (MoD) SERVICE

- Improve coverage in neighborhoods and suburban cities to provide access to all people including those with disabilities
- Uses smaller vehicles
- 84% of population will have access within a half mile of transit
- 92% of jobs will have access within a half mile of transit

Building Capital Facilities



CAPITAL AND TECHNOLOGY PROJECTS TO PROVIDE BETTER CUSTOMER EXPERIENCE

- Mobility hubs that connect bus service to innovative mobility-on-demand services
- Integrate information about 3rd party transportation providers for VIA customers
- Upgrade current trip planning & booking technology

2ND MAINTENANCE FACILITY

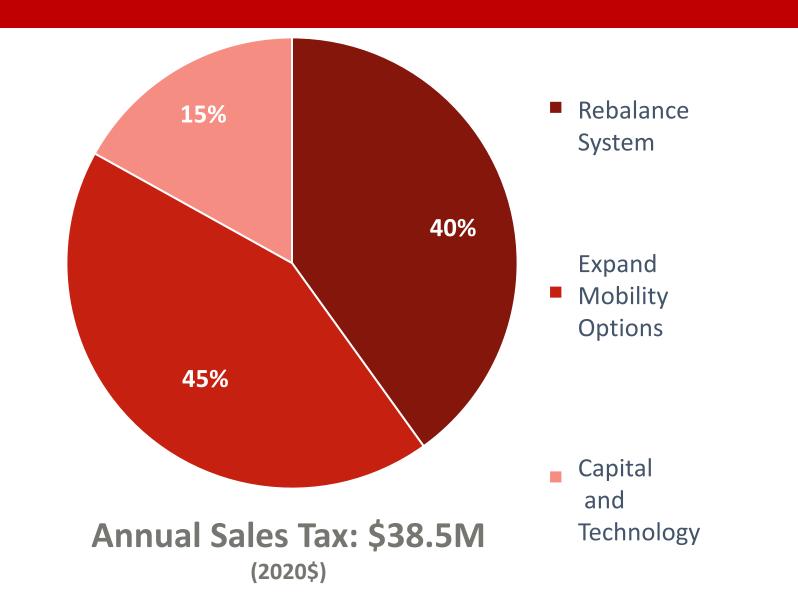
 Plan, design, purchase land and build the 2nd maintenance & operations facility

Planning Rapid Transit System



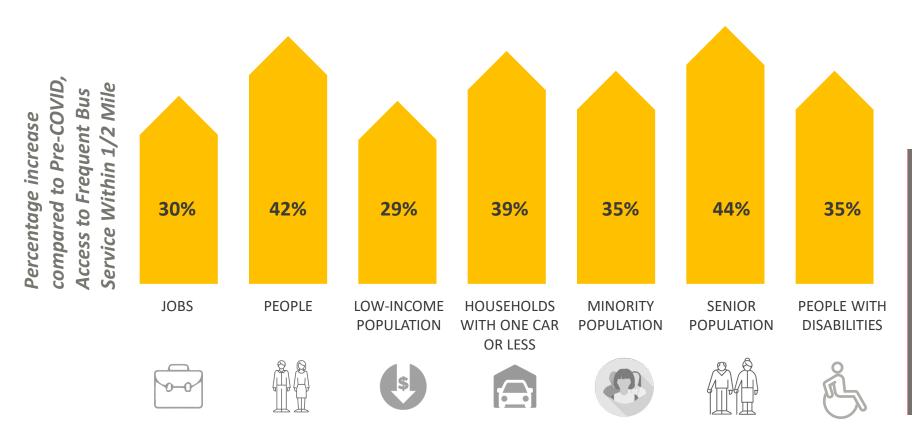
- 10 minute or better service all day
- Modern vehicles with all-door, level boarding
- Off-board fare collection
- Dedicated lanes, where able, to keep transit moving
- Transit signal priority
- Advancing 4 corridors for future opportunities for federal investment
- Development of Rapid Transit System requires additional external funding

Sample Annual Sales Tax Distribution



Frequent Service Benefits | 15 mins or better

ACCESS TO FREQUENT BUS TRANSIT WITHIN A HALF-MILE



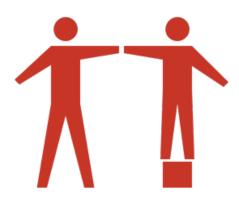


42% more residents will have increased access to frequent bus service that runs every 15 minutes or better during peak.



What are the short-term priorities?

Equity



- Provide service to essential workers and for essential trips
- Ensure service is balanced between the diverse populations

Invest in the Top
Corridors



 Improve frequency, speed, and reliability in top corridors Realign service to market demand



- Rethink LowerPerforming Service
- Consolidate duplicative service

Continue to Advance Mobility on Demand



 Replace lowperforming route(s) with Mobility On Demand service



Conclusion

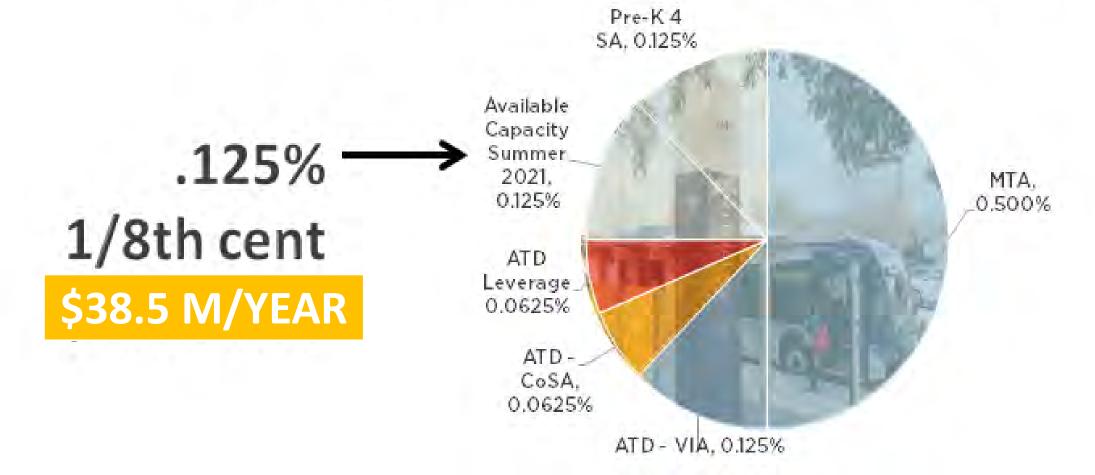
Keep San Antonio Moving Plan is designed to:



- **✓** Support the growing population.
- ✓ Connect More People to More Jobs
- ✓ Connect Employers to larger workforce
- ✓ Support Workforce Training
- ✓ Keep SA economically competitive with other Texas cities

- ✓ Increase the quality of Transit Reach and Speed
- Reduce travel times
- ✓ Maintain opportunities for vulnerable population, including elderly and people with disabilities
- ✓ Attract Federal Dollars (Investment)

Funding Transit in Our Community





Moving Forward Together Community COVID-19 Recovery Plan

2020-2025 Timeline

1/8 EAPP/ Linear Creeks Allocation \$180 M Workforce Recovery \$100 -\$150 M ATD

November 2020

- Public Vote on Community COVID-19 Recovery Plans
 - Short Term Workforce Recovery
 - Long Term VIA/ATD Investment

Summer 2021

- Estimated end of collection for previously approved EAPP and Linear Creeks
- Sales Tax for 1/8th cent for Workforce Recovery starts collection, assuming voter approval (November 2020)

2025

 End of collection for Workforce Recovery sales tax collection

2026

- ATD receives additional
 1/8th cent of sales tax
- Tax generated enables
 Keep SA Moving
 Innovation and
 Expansion to occur

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