



PRICE TABULATION
RFP 25-260
EMPLOYEE ASSISTANCE PROGRAM

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	Alliance Work Partners	AllOne Health	Neely EAP
A	*PEPM **UOM	2242	\$ 1.87	\$ 1.49	\$ 1.41
monthly	EAP		\$ 4,192.54	\$ 3,340.58	\$ 3,161.22
Year 1	SERVICES	<i>subtotal</i>	\$ 55,110.48	\$ 40,086.96	\$ 37,934.64
			\$ 1.87	\$ 1.53	\$ 1.41
monthly	EAP		\$ 4,192.54	\$ 3,430.26	\$ 3,161.22
Year 2	SERVICES	<i>subtotal</i>	\$ 55,110.48	\$ 41,163.12	\$ 37,934.64
			\$ 1.87	\$ 1.53	\$ 1.41
monthly	EAP		\$ 4,192.54	\$ 3,430.26	\$ 3,161.22
Year 3	SERVICES	<i>subtotal</i>	\$ 55,110.48	\$ 41,163.12	\$ 37,934.64
			\$ 1.95	\$ 1.56	\$ 1.41
monthly	EAP		\$ 4,371.90	\$ 3,497.52	\$ 3,161.22
Option Year 4	SERVICES	<i>subtotal</i>	\$ 57,262.80	\$ 41,970.24	\$ 37,934.64
			\$ 1.95	\$ 1.59	\$ 1.41
monthly	EAP		\$ 4,371.90	\$ 3,564.78	\$ 3,161.22
Option Year 5	SERVICES	<i>subtotal</i>	\$ 57,262.80	\$ 42,777.36	\$ 37,934.64
Total Years 1 - 5			\$ 279,857.04	\$ 207,160.80	\$ 189,673.20

*PEPM = Per Employee Per Month

**UOM = Unit of Measure

NOTES:

- 1 The proposal submitted by Alliance Work Partners included a price of \$4800/year for RFP Item C in addition to their Per Employee Per Month (PEPM) rate.
- 2 The proposed unit prices above in Item A include Items A through G of the RFP.
- 3 The monthly totals were calculated by applying the estimated quantity to the respective proposed yearly PEPM rate.
- 4 The yearly totals were calculated by applying the monthly total multiplied by 12 months. Refer to NOTE 1 when reviewing Alliance Work Partners' yearly totals.

OFFEROR	Alliance Work Partners	AllOne Health	Neely EAP
Technical Ranking	2	3	1
Price Ranking	3	2	1
Combined Overall Ranking	3	2	1